

FISCAL YEAR 2005

OFM CBS SUPPORT OPERATIONS

DRAFT CBS Master Scheduling Plan to include Bureau Implementation

AR	Description	Date			Planned Delivery Dates													Bureau Planned Implmentation Dates													
		Version	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
	CUSTOMER SUPPORT - PATRICIA JACKSON																														
Multiple	Level 1 ARs	Daily Deliveries	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Multiple	October Standard Maintenance Delivery	10/21/04 v2.8.0.0	X													E	NI C	NO													
Multiple	December Standard Maintenance Delivery	12/15/04 v2.9.0.0			X															NO N C											
Multiple	February Standard Maintenance Delivery	2/15/05					X													E	NO N C										
Multiple	April Standard Maintenance Delivery	4/15/05							X																						
Multiple	June Standard Maintenance Delivery	6/15/05									X																				
Multiple	August Standard Maintenance Delivery	8/15/05											X																		
	SYSTEM MANAGEMENT - JEFF MARTIN																														
16198	SF-224	Project Plan Developed 1/7/2005 Revised Mar 2, 2005						X												E	N C										

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Phase 1 - ARs 16457 and 15745	Reimbursable Module Enhancements Phase I Phase II	FY 2005 Initiative Date Rough Estimate /Project Plan TBD							X		X																
	SYSTEM MANAGEMENT - KAREN MCBRIDE																										
	Budget Enhancement	FY 2005 Initiative /Project Plan TBD Estimated Dates Shown									X	X															
	E-Travel	Project Plan TBD																									
	SYSTEM MANAGEMENT - JERRY RORSTROM-LEE																										
Multiple	CCR-VMS API Changes to CFS	Approved Project Status on Web			X																						
16320	CSTARS: Obligation and Requisition Interface	Approved Project Plan on Web						X												E		NO			N C		
	SYSTEM MANAGEMENT - Tom Lambird																										

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	CRS Performance Measures	Project Plan TBD - On Hold																															
	CRS Priorities	Scope Being Evaluated Project Plan TBD																															
	SYSTEM MANAGEMENT - OTHER																																
16325	Trial Table Enhancement	FY 2005 Initiative /Project Plan TBD Estimated Dates Shown											X																				
	Prior Year Adjustment Phase II	Project Plan Developed Estimated Date Shown											X																				
16199	Erroneous Payment Report	Need Date																															
16060 Other ARs TBD	GUI Standards- Chair Lillian Yeh Color Scheme on GUI Screens AR 16060 Delivered 9/30/04 in Version 2.7.0.9 Approach for ARs for Batch 2 and 3 was discussed with the Bureaus, and will be fixed with level 2 ARs	N/A																															

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	Web Enabling of CFS	Project Plan TBD																								

TBD -To be Developed

X - Planned date for CSC Delivery to Bureaus

Bureaus Implement into Production Environment:

NO-NOAA, NI-NIST, C-Census, E-EDA